

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge #2/022

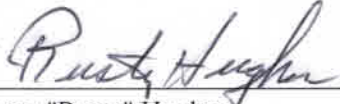
Date: 1/19/2017

Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM</u>	<u>LINE ITEM NUMBER</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
022-000-43200	Purchase of Equipment	\$51,237.00	\$161,237.00	\$110,000.00
022-000-42160	Road Material	\$32,723.00	\$72,723.00	\$40,000.00
022-000-42401	Tires, Tubes	\$12,000.00	\$20,000.00	\$8,000.00
022-000-42425	Machinery Maintenance	\$50,270.00	\$70,270.00	\$20,000.00
022-000-42510	Utilities	\$2,500.00	\$4,500.00	\$2,000.00
022-000-42659	Travel & Education	\$2,000.00	\$7,000.00	\$5,000.00

Approved Commissioners Court



James "Rusty" Hughes

Attest County Clerk